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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

NO. 1327

28 NOVEMBER 2018

STOPPING AND RE-ALLOCATION OF FUNDS IN TERMS OF THE 2018 DIVISION OF REVENUE ACT (ACT NO. 1 OF 2018)

I, Tito Mboweni, Minister of Finance, acting in terms of section 16(2) and 26(2) of the 2018 Division of Revenue Act (Act No. 1 of 2018), hereby publish in the attached Explanatory Memorandum and Schedules:

- (a) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the 2018 Division of Revenue Act; and
- (b) Technical adjustments on conditional allocations to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments and total adjusted allocations.



TT MBOWENI
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached schedule

This Gazette is published in terms of the 2018 Division of Revenue Act (Act No. 1 of 2018), and provides information regarding the adjustment of allocations to municipalities in the 2018/19 financial year.

This is necessitated by the need for the stopping and re-allocation of funds in terms of Section 19 and 20 of the 2018 Division of Revenue Act (DoRA).

LOCAL GOVERNMENT**Stopping and re-allocation****Municipal Infrastructure Grant (MIG)**

1. Section 19 of DoRA stipulates that National Treasury may in its discretion or at the request of a transferring national officer stop the transfer for schedules 4 and 5 grants pertaining to anticipated under-spending on programmes or allocations in the financial year by the municipality.
2. National Treasury in consultation with the Department of Cooperative Governance (DCoG), concluded that municipalities reflecting significant uncommitted underspending would have their funds stopped within four provinces, namely: Eastern Cape, Free State, Northern Cape and North West, and re-allocated to the respective District Municipalities.

The Municipal Emergency Housing Grant (MEHG)

3. The Department of Human Settlements (DHS) in its submission to National Treasury, recommended that an allocation of an amount of R3.9 million is allocated through MEHG following a fire disaster that damaged most of the informal settlements within the Bitou LM in the Western Cape in order to fund the relocation costs and Transitional Residential Area units.
4. Following consultation with DHS in a letter dated 03 October 2018, it was approved by National Treasury that an amount of R3.9 million will be allocated to Bitou LM after the department declared a disaster against the municipality.

The Neighbourhood Development Partnership Grant (NDPG)

5. Following Msunduzi Local Municipality LM in KwaZulu-Natal province writing to the NDPG unit requesting that a portion of their 2018/19 NDPG allocation be stopped due to anticipated underspending owing to challenges the municipality is experiencing in implementing their NDPG projects. The NDPG unit wrote to Msunduzi LM in a letter dated 9 October 2018 approving the municipality's request that a portion of their NDPG allocation be stopped.
6. Based on Msunduzi LM's request, R27.4 million is stopped from Msunduzi LM's 2018/19 allocation and re-allocated to West Rand District Municipality (DM) in Gauteng province and City of Matlosana LM in North West province. West Rand DM will receive R20 million, while City of Matlosana LM will be allocated R7.4 million of the R27.4 million stopped from Msunduzi LM.

Support afforded to municipalities reflecting significant underspending

7. The municipalities that are affected by the stopping process due to governance and financial challenges will continue receiving support from NT, DCoG and the relevant stakeholders on the MIG cost reimbursement and invoice verification which has been ongoing in the current financial year.

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2018/19 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay				
B EC101 Dr Beyers Naude	20 267			20 267
B EC102 Blue Crane Route	14 117			14 117
B EC104 Makana	23 976		(23 976)	
B EC105 Ndlambe	26 809			26 809
B EC106 Sunday's River Valley	25 162			25 162
B EC108 Kouga	31 186			31 186
B EC109 Kou-kamma	15 170			15 170
C DC10 Sarah Baartman District Municipality			23 976	23 976
Total: Cacadu Municipalities	156 687			156 687
B EC121 Mbhashe	70 192			70 192
B EC122 Mquma	61 352			61 352
B EC123 Great Kei	11 116			11 116
B EC124 Amahlathi	27 634			27 634
B EC126 Ngqushwa	22 122			22 122
B EC129 Raymond Mhlaba	38 486			38 486
C DC12 Amatole District Municipality	419 232			419 232
Total: Amatole Municipalities	650 134			650 134
B EC131 Inkuba Yethemba	15 862			15 862
B EC135 Intuzka Yethu	42 190			42 190
B EC136 Emalahleni	43 902			43 902
B EC137 Engcobo	37 794			37 794
B EC138 Sakhisizwe	17 912			17 912
B EC139 Enoch Mgijima	53 040			53 040
C DC13 Chris Hani District Municipality	280 880			280 880
Total: Chris Hani Municipalities	491 580			491 580
B EC141 Elundini	38 207			38 207
B EC142 Senqu	37 755			37 755
B EC145 Walter Sisulu	18 570			18 570
C DC14 Joe Gqabi District Municipality	153 554			153 554
Total: Ukhahlamba Municipalities	248 086			248 086
B EC153 Ngquzu Hill	61 976			61 976
B EC154 Port St Johns	33 705			33 705
B EC155 Nyandeni	59 625			59 625
B EC156 Mhlomlo	43 394			43 394
B EC157 King Sabata Dalindyebo	84 506			84 506
C DC15 O.R. Tambo District Municipality	619 684			619 684
Total: O.R. Tambo Municipalities	902 890			902 890
B EC441 Matatiele	59 690			59 690
B EC442 Umzimvubu	45 507			45 507
B EC443 Mbizana	47 416			47 416
B EC444 Ntabankulu	26 681			26 681
C DC44 Alfred Nzo District Municipality	367 914			367 914
Total: Alfred Nzo Municipalities	547 208			547 208
Total: Eastern Cape Municipalities	2 996 585			2 996 585

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
FREE STATE				
A MANG Mangaung				
B FS161 Letsameeng	29 949			29 949
B FS162 Kopanang	20 201			20 201
B FS163 Mookgare	17 708			17 708
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	67 858			67 858
B FS181 Masiloanyana	23 019		(23 019)	16 301
B FS182 Tokologo	16 301			23 837
B FS183 Tswelopele	23 837			116 581
B FS184 Matjhabeng	116 581			29 107
B FS185 Nala	29 107			23 019
C DC18 Lejweleputswa District Municipality			23 019	23 019
Total: Lejweleputswa Municipalities	208 845			208 845
B FS191 Setsoto	57 782			37 914
B FS192 Dikhalabeng	37 914			24 927
B FS193 Nicoema	24 927			159 321
B FS194 Mafisa Phofung	159 321			20 698
B FS195 Phuzwelela	20 698			32 759
B FS173 Mantsopa	32 759			
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	333 401			333 401
B FS201 Mochaka	39 410			43 786
B FS203 Ngwetse	41 164			22 064
B FS204 Metsimabolo	43 786			
B FS205 Mafube	22 064			
C DC20 Fesile Dabi District Municipality				
Total: Fesile Dabi Municipalities	146 424			146 424
Total: Free State Municipalities	756 528			756 528

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld	7 287			7 287
B NC062 Nama Khoi	14 384			14 384
B NC064 Kamiesberg	11 867			11 867
B NC065 Hantam	9 656			9 656
B NC066 Karoo Hoogland	8 020			8 020
B NC067 Khai-Ma	7 712			7 712
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities	58 926			58 926
B NC071 Uburu	9 862		(9 862)	
B NC072 Umsobomvu	11 348			11 348
B NC073 Enthanjeni	12 001			12 001
B NC074 Kareeberg	7 972			7 972
B NC075 Renosterberg	7 426			7 426
B NC076 Thembelihle	9 352			9 352
B NC077 Siyathamba	9 724			9 724
B NC078 Siyancuma	16 355			16 355
C DC7 Pixley Ka Seme District Municipality			9 862	9 862
Total: Pixley Ka Seme Municipalities	84 040			84 040
B NC082 iKai! Garib	22 036			22 036
B NC084 iKhois	10 567			10 567
B NC085 Tsuntshane	15 312			15 312
B NC086 Kgatelopele	7 975			7 975
B NC087 Dawid Kruiper	24 652			24 652
C DC8 ZF Mgcawu District Municipality				
Total: Siyanda Municipalities	80 542			80 542
B NC091 Sol Plaatje	48 816			48 816
B NC092 Dikgatlong	19 210			19 210
B NC093 Magareng	11 029			11 029
B NC094 Phokwane	37 092			37 092
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	116 147			116 147
B NC451 Joe Morolong	58 824			58 824
B NC452 Ga-Segonyana	62 793			62 793
B NC453 Gamaqura	13 713			13 713
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	135 330			135 330
Total: Northern Cape Municipalities	474 985			474 985

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
NORTH WEST				
B NW371 Moretele	112 384			112 384
B NW372 Madibeng	285 258			285 258
B NW373 Rustenburg	230 086			230 086
B NW374 Kgotlengrivier	25 392			25 392
B NW375 Moses Kotane	146 535			146 535
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	799 655			799 655
B NW381 Ratlou	28 867			28 867
B NW382 Tswaing	39 294			39 294
B NW383 Mafikeng	60 004			60 004
B NW384 Ditsobotla	35 851			35 851
B NW385 Ramotshere Moiloa	36 453			36 453
C DC38 Ngaka Modiri Molema District Municipality	293 074			293 074
Total: Ngaka Modiri Molema Municipalities	493 543			493 543
B NW392 Naledi	29 218			29 218
B NW393 Mmusu	15 462		(15462)	15 447
B NW394 Greater Taung	46 675			46 675
B NW396 Lekwa-Teemane	14 579			14 579
B NW397 Kagisano-Molopo	29 521			29 521
C DC39 Dr Ruth Segomotsi Mompati District Municipality	135 482		15462	135 497
Total: Dr Ruth Segomotsi Mompati Municipalities	270 937			270 937
B NW403 City of Matlosana	85 689			85 689
B NW404 Maquassi Hills	27 703			27 703
B NW405 JB Marks	65 344			65 344
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	178 736			178 736
Total: North West Municipalities	1 742 871			1 742 871
National Total	15 287 685			15 287 685

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2018/19 Initial allocation R'000	Column B Roll-overs R'000	Adjustments R'000	Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	13 250			13 250
A NMA Nelson Mandela Bay				
C DC12 Amatole District Municipality	7 080			7 080
Total: Amatole Municipalities	7 080			7 080
Total: Eastern Cape Municipalities	20 330			20 330
FREE STATE				
A MANG Mangaung	13 000			13 000
Total: Free State Municipalities	13 000			13 000
GAUTENG				
A EKU Ekurhuleni	75 262			75 262
A JHB City of Johannesburg	40 120			40 120
A TSH City of Tshwane	7 105			7 105
B GT421 Emfihleni	37 849			37 849
C DC42 Sediberg District Municipality				
Total: Sediberg Municipalities	37 849			37 849
B GT481 Mogale City	18 630			18 630
C DC48 West Rand District Municipality			20 000	20 000
Total: West Rand Municipalities	18 630		20 000	38 630
Total: Gauteng Municipalities	178 966		20 000	198 966
KWAZULU-NATAL				
A ETH eThekweni	25 220			25 220
B KZN225 Mandeni	42 360		(27 460)	14 900
C DC22 uMhlangululu District Municipality				
Total: uMhlangululu Municipalities	42 360		(27 460)	14 900
B KZN291 Mandeni	10 667			10 667
C DC29 Ilembe District Municipality				
Total: Ilembe Municipalities	10 667			10 667
Total: KwaZulu-Natal Municipalities	78 247		(27 460)	50 787
LIMPOPO				
B LIM154 Polokwane	35 000			35 000
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	35 000			35 000
Total: Limpopo Municipalities	35 000			35 000
MPUMALANGA				
B MP112 Emalaheni	10 605			10 605
C DC11 Nkangala District Municipality				
Total: Nkangala Municipalities	10 605			10 605
B MP526 City of Mbombela	33 535			33 535
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	33 535			33 535
Total: Mpumalanga Municipalities	44 140			44 140
NORTHERN CAPE				
B NC091 Sol Plaatje	171 699			171 699
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	171 699			171 699
Total: Northern Cape Municipalities	171 699			171 699
NORTH WEST				
B NW403 City of Mafikeng	48 485		7 460	55 945
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	48 485		7 460	55 945
Total: North West Municipalities	48 485		7 460	55 945
WESTERN CAPE				
B WC048 Knysna	12 000			12 000
C DC4 Eden District Municipality				
Total: Eden Municipalities	12 000			12 000
Total: Western Cape Municipalities	12 000			12 000
National Total	691 867			691 867

Schedule 7B
SPECIFIC PURPOSE ALLOCATION TO MUNICIPALITIES

Human Settlements (Vote 38)	Municipal Emergency Housing Grant		
	Column A		Column C
	2018/19 Main allocation R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
WESTERN CAPE			
B WC041 Kannaland			
B WC042 Hessequa			
B WC043 Mossel Bay			
B WC044 George			
B WC045 Oudtshoorn			
B WC047 Bitou		3 900	3 900
B WC048 Krystna			
C DC4 Eden District Municipality			
Total: Eden Municipalities		3 900	3 900
Total: Western Cape Municipalities		3 900	3 900
Unallocated	140 000	(3 900)	136 100
National Total	140 000	(3 900)	136 100

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